GATRA Fixed Route Performance Measures

FY16 (All Quarters) - FY17 (All Quarters)

Group 1 Fixed Routes: Attleboro/Taunton Fixed Routes and Route 140 Service in Norton/Mansfield

	Q1 FY16	Q1 FY17	Q2 FY16	Q2 FY17	Q3 FY16	Q3 FY17	Q4 FY16	Q4 FY17
Total Passengers	135,678	121,496	145,865	129,447	130,631	118,000	128,253	122,681
Revenue Miles	198,844	197,640	200,842	201,024	203,737	203,355	198,973	201,271
Revenue Hours	9,845	9,785	9,945	9,953	10,088	10,069	9,853	9,965
Passengers/Rev. Mile	0.68	0.61	0.73	0.64	0.64	0.58	0.64	0.61
Passengers/Rev. Hour	13.78	12.42	14.67	13.01	12.95	11.72	13.02	12.31
Preventable Accidents per 100,000	NO ACCIDENTS	2.02	1.00	1.49	0.49	0.49	0.50	0.99
Revenue Miles between Road Calls	28,406	98,820	66,947	25,128	50,934	50,839	49,743	33,545

Group 2 Suburban Routes: Onset/Wareham Link (OWL), Plymouth Area Link (PAL), and Seaside Area Inter-Link (SAIL)

	Q1 FY16	Q1 FY17	Q2 FY16	Q2 FY17	Q3 FY16	Q3 FY17	Q4 FY16	Q4 FY17
Total Passengers	65,828	59,687	61,096	55,402	55,710	51,940	61,916	56,723
Revenue Miles	157,248	164,534	159,252	162,586	146,800	151,079	152,802	153,515
Revenue Hours	9,068	8,891	9,002	9,002	8,882	9,139	9,060	9,143
Passengers/Rev. Mile	0.42	0.36	0.38	0.34	0.38	0.34	0.41	0.37
Passengers/Rev. Hour	7.26	6.71	6.79	6.15	6.27	5.68	6.83	6.20
Preventable Accidents per 100,000	NO ACCIDENTS	0.61	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	1.31	1.95
Revenue Miles between Road Calls	31,450	41,134	39,813	54,195	48,933	30,216	50,934	25,586

Group 3 In-Town Routes: Middleborough Downtown Shuttle, Franklin Area Bus (FAB), Tri-Town Connector, and Scituate Link

	Q1 FY16	Q1 FY17	Q2 FY16	Q2 FY17	Q3 FY16	Q3 FY17	Q4 FY16	Q4 FY17
Total Passengers	6,222	8,812	6,803	8,462	6,542	7,703	7,577	8,084
Revenue Miles	46,799	50,647	39,220	49,312	31,650	46,126	46,411	47,791
Revenue Hours	2,974	4,045	3,166	3,132	2,882	3,552	3,221	3,101
Passengers/Rev. Mile	0.13	0.17	0.17	0.17	0.21	0.17	0.16	0.17
Passengers/Rev. Hour	2.09	2.18	2.15	2.70	2.27	2.17	2.35	2.61
Preventable Accidents per 100,000	2.14	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	2.15	NO ACCIDENTS
Revenue Miles between Road Calls	46,799	50,647	19,610	16,437	15,825	11,532	46,411	23,896

Group 4 Commuter Shuttles: Bellingham, Medway, Pembroke, Wareham/New Bedford, and Middleborough/Taunton Connection

	Q1 FY16	Q1 FY17	Q2 FY16	Q2 FY17	Q3 FY16	Q3 FY17	Q4 FY16	Q4 FY17
Total Passengers	3,973	3,858	4,055	3,443	4,013	3,212	4,347	3,775
Revenue Miles	13,825	16,658	11,942	11,552	14,271	14,098	13,896	17,132
Revenue Hours	1,328	1,433	1,607	1,187	1,414	1,275	1,433	1,458
Passengers/Rev. Mile	0.29	0.23	0.34	0.30	0.28	0.23	0.31	0.22
Passengers/Rev. Hour	2.99	2.69	2.52	2.90	2.84	2.52	3.03	2.59
Preventable Accidents per 100,000	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	NO ACCIDENTS	7.01	NO ACCIDENTS	7.20	NO ACCIDENTS
Revenue Miles between Road Calls	4,608	16,658	5,971	5,776	14,271	14,098	4,632	NO ROAD CALLS

*Wareham/New Bedford Link added in FY17